COST TO COMPLETE FROM

AUGUST 28, 1959 through OCTOBER 31, 1959

Category	Rate	Hours	Dollars	
Engineer "A" Optical Engineering Senior Engineering Engineering Associate Engineering Junior Engineering Design Drafting Optical Model Shop Model Shop Engineering Control Coordinator Maintenance Phone	13.70 7.70 5.97 4.82 4.09 3.35 4.08 3.03 6.60 2.63 2.50 2.25 1.65	80 172 145 1,720 688 1,384 1,032 344 80 3,000 * 344 176	\$ 1,096.00 1,324.40 865.65 8,290.40 2,813.92 4,636.40 4,210.56 1,042.32 528.00 7,890.00 860.00 396.00 281.60	
Total Engineering Engineering Overhead Manufacturing Engineer Manufacturing Engineer Overhead	3.50 4.51 3.90	9,018 105 105	\$34,235.25 31,563.00 473.55 409.50	
Total Manufacturing				\$883.05
Purchased Parts Travel Car & Telephone Guard Subcontract			5,000.00 3,000.00 475.00 1,582.00 500.00	
Total G & A @ 20%			\$77,238.30 15,447.66	
Total Estimated Cost and Fee			\$92 , 685.96	

^{*} Includes 323 hours premium bearing overtime not included in overhead.

9-16-59

CONTAINS STABILIVE COMPARTMENTED INFORMATION DOCUMENT CO.

NO CHANGE IN GLASS
DECLASSIFIED
CLASS. GWANGED TC: TS S C
MEXT REVIEW DATE:
AUTH: WR AC.
DATE COMMENT REVIEWER: 018373

Amend No. 1

Declassified and Approved For Release 2012/06/18 : CIA-RDP89B00487R000400730023-7

ATTACHMENT "A"

,				ATTACHMENT				
	Submission	Labor	Material	Travel	Total	G & A	<u>Total</u>	Fee
/	May 5 (4/14 - 6/30)	\$40,621.40	\$ 3,708.70	\$2,500.00	\$46,830.10	\$ 9,366.02	\$ 56,196.12	\$ 4,776.67
2	May 27 (7/1 - 9/30)	84,417.00	17,700.00	4,500.00	106,617.00	21,323.40	127,940.40	10,874.93
3	TOTAL	\$125,038.40	\$21,408.70	\$7,000.00	\$153,447.10	\$30,689.42	\$184,136.52	\$15,651.60
4	Contract (4/14 - 9/15) (Prorated)	\$113,249.16 (82%	\$19,000.00 14%	\$6,000.00 4%	\$138,249.16	\$27,649.84	\$165,899.00	\$14,101.00
ت	Actual through 8-28-59	\$69,581.00	\$11,317.00	\$2,746.00	\$83,644.00			
4	Estimate 8-28-59 through 9-15-59	\$12,471.00	\$2,035.00	\$494.00	\$15,000.00			
1	Estimate through 9-15-59	\$82,052.00	\$13,352.00	\$3,240.00	\$98,644.00	\$19,728.80	\$118,372.80	
	A (9) 15 87	2	73.8% 70% of 14% - 9.8% + 9.8	53% of 4% = 2.12% 2.1 =	85.7%	x 14, 101 =) \$12,084	
Ş		100% would be #91,169	100% would	100% weened		23, 234.	139,403	See world flow Seen 11,849
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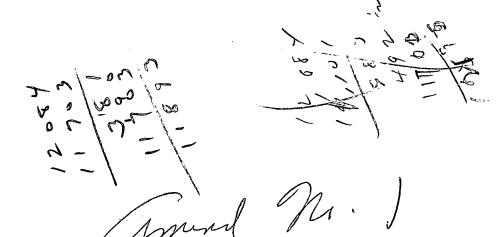
Declassified and Approved For Release 2012/06/18: CIA-RDP89B00487R000400730023-7

ATTACHMENT "B"

	Α	В	
<u> Item</u>	% of Total	% Completed	$\underline{\mathbf{A}}\underline{\mathbf{x}}\underline{\mathbf{B}}$
a	30%	100%	30%
ъ	5%	100%	5%
c	10%	100%	10%
đ	10%	100%	10%
е	35%	80%	28%
f	10%	O ,	0
			83%

No

 $$14,101 \times .83 = $11,703$



9-16-59

ATTACHMENT "C"

	Cost	G & A	<u>Total</u>
a) Cost @ 9-15	\$ 98,644.00	\$19,728.80	\$118,372.80
b) Cost @ Completion	160,885.00	32,177.00	193,062.00
c) Cost to Complete from 9-15	62,241.00	12,448.20	74,689.20
Fee on c) @ $8\frac{1}{2}\%$			6,348.58
Fee through September 15, 1959			11,893.00
Total Fee			\$18,241.58
Estimated Cost		# 15110.	\$193,062.00
Total Estimated Cost plus Fee			\$211,303.58

Cepproved total estimated cost

to completein of contract (10/31/59) \$193,062.
Total Fifed Fee based on approved

total estimated cost

Total Estimated Contract Price

(Revised pursuant to Cemedonest No. 1) \$209,472

Amendment No. 1